



rhondda cynon taf

community infrastructure levy

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*ardoll seilwaith cymunedol*

Monitoring Report 2022/2023

## **Regulation 62 – Monitoring Report 2022/2023**

### **Background**

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's eighth annual report covering the period 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023.

### **Allocation of CIL**

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL (excluding surcharges) is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

### **Total CIL Income**

Total CIL income in 2022/2023 was £890,493.47

#### **Strategic 80% (to be spent on items on Regulation 123 List)**

Strategic income received in 2022/2023 was £319,644.05

Strategic income carried forward from 2021/2022 was £1,018,347.70

Strategic income spent in 2022/2023 was £395,000.00

Balance of Strategic CIL income £942,991.75

Details of each CIL receipt and how it is apportioned is set out in Appendix A.

### Local 15%

Local CIL income in 2022/2023 was £499,967,36

Rhondda Cynon Taf has 12 Community/Town Council areas, which are: Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fardre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15%) income received between 1<sup>st</sup> April 2022 and 30<sup>th</sup> September 2022 was £190,662.05. £184,401.59 was passed to the relevant Community/Town Council in October 2022 and the balance of £6,260.46 was in an area where there was no Community/Town Council.

The carry forward balance of £153,860.57 was also be paid to Llanharan Community Council in October 2022. This payment is in relation to Planning Application 19/1082/16.

£309,305.31 was received between 1<sup>st</sup> October 2022 and 31<sup>st</sup> March 2023. £12,357.97 was passed to the relevant Community/Town Council in April 2023 and the balance of £296,947.34 has been carried forward to 2023/2024.

Balance for areas where there is no Community/Town Council 2022/23 is £8,478.82.

The amount passed to each Community/Town Council is set out in Appendix B.

### Administration 5%

Administrative Income in 2022/2023 was £70,882.06

Administrative income carried forward from 2021/2022 was £114,284.07

Balance of Administration Income £185,166.13

*(\*80% Strategic income is less than the 15% Local income due to the amount being offset against the infrastructure balance until the cost of the new primary school at the Llanilid development has been met. The total cost of the new primary school is £10,223,499.00)*

CIL carried forward to 2023/2024

The amount of CIL carried forward to 2023/2024 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£942,991.75
Local CIL	Areas where there is no Town/Community Council £8,478.82. Llanharan Community Council deferred payment of £296,947.34 received in 2022/2023 and this is to be paid in 2023/2024.
Administrative CIL	£185,166.13

Appendix A –CIL INCOME RECEIVED IN 2022/2023

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Community/ Town Council	Amount	Strategic	Admin	Local (Community/ Town Council)
19/04/2022	20/0963/16	Former Clariant Site, Llantrisant Road, Church Village, CF38 2SN (first instalment)	Zone 3	Llantwit Fardre	£205,131.52	£164,105.22	£10,256.57	£30,769.73
01/06/2022	18/1423/10	The Meadows, Coedely, Tonyrefail (third instalment)	Zone 2	Tonyrefail	£70,300.62	£56,240.50	£3,515.03	£10,545.09
09/09/2022	19/1081/16	Land At Former Open Cast Coal Site and Land To The North Of The A473, Llanilid (third instalment)	Zone 3	Llanharan	£143,086.77	£0	£0	£143,086.77
16/09/2022	21/1546/10	Former Co-Operative, Dunraven Street, Tonypandy, CF40 1AP (full payment)	Zone 1	No Community/Town Council	£41,736.40	£33,389.12	£2,086.82	£6,260.46

18/11/2022	19/0516/10	Penuel Chapel, High Street, Llantrisant, CF72 8BQ (final instalment)	Zone 3	Llantrisant	£12,085.88	£9,668.71	£604.29	£1,812.88
25/11/2022	18/1423/10	The Meadows, Coedely, Tonyrefail (fourth instalment)	Zone 2	Tonyrefail	£70,300.62	£56,240.50	£3,515.03	£10,545.09
01/02/2023	19/1082/16	Land At Former Open Cast Coal Site and Land To The North Of The A473, Llanilid (second instalment)	Zone 3	Llanharan	£204,764.89	£0	£50,904.32	£153,860.57
15/03/2023	19/1081/16	Land At Former Open Cast Coal Site and Land To The North Of The A473, Llanilid (fourth instalment)	Zone 3	Llanharan	£143,086.77	£0	£0	£143,086.77
TOTAL	-	-	-	-	£890,493.47	£319,644.05	£70,882.06	£499,967.36

Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

The 5% admin fee has also been used to off-set against the infrastructure balance until the cost of the new primary school at the Llanilid development has been met. The 5% Admin fee that would have been received to date is now being clawed back from the Llanilid payments.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% received in 2022/23 to be passed to local council	Amount paid in October 2022	Amount paid in April 2023	Balance c/f
Gilfach Goch	£0	£0	£0	£0
Hirwaun	£0	£0	£0	£0
Llanharan	£440,034.11	£296,947.34 (amount paid includes the c/f balance of £153,860.57)	£0	£296,947.34
Llanharry	£0	£0	£0	£0
Llantrisant	£1,812.88	£0	£1,812.88	£0
Llantwit Fardre	£30,769.73	£30,769.73	£0	£0
Pontyclun	£0	£0	£0	£0
Pontypridd	£0	£0	£0	£0
Rhigos	£0	£0	£0	£0
Taffs Well	£0	£0	£0	£0
Tonyrefail	£21,090.18	£10,545.09	£10,545.09	£0
Ynysybwl	£0	£0	£0	£0
Non-Community Council/Town Council area	£6,260.46	£0	£0	£8,478.82*

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£2,218.36 (carried forward from 2019/2020) to be spent in Aberaman South Ward

£6,260.46 (carried forward from 2022/2023) to be spent in Tonypany